INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.963.593.986,00**	**16.036.204.225,36**	**73,01%**	**15.029.863.055,59**	**68,43%**	**11.662.034.966,17**	**53,10%**	**5.927.389.760,64**	**26,99%**	**4.374.169.259,19**	**19,92%**
01	**Total**	**77.744.644,31**	**28.782.119,28**	**37,02%**	**27.718.785,36**	**35,65%**	**22.154.403,47**	**28,50%**	**48.962.525,03**	**62,98%**	**6.627.715,81**	**8,52%**
	911N	77.744.644,31	28.782.119,28	37,02%	27.718.785,36	35,65%	22.154.403,47	28,50%	48.962.525,03	62,98%	6.627.715,81	8,52%
02	**Total**	**10.093.050,00**	**5.856.025,05**	**58,02%**	**5.853.524,14**	**58,00%**	**5.077.044,53**	**50,30%**	**4.237.024,95**	**41,98%**	**778.980,52**	**7,72%**
	911O	10.093.050,00	5.856.025,05	58,02%	5.853.524,14	58,00%	5.077.044,53	50,30%	4.237.024,95	41,98%	778.980,52	7,72%
03	**Total**	**1.741.334,66**	**861.193,42**	**49,46%**	**861.193,42**	**49,46%**	**861.193,42**	**49,46%**	**880.141,24**	**50,54%**	**0,00**	**0,00%**
	912M	1.741.334,66	861.193,42	49,46%	861.193,42	49,46%	861.193,42	49,46%	880.141,24	50,54%	0,00	0,00%
04	**Total**	**304.721.295,91**	**219.638.868,11**	**72,08%**	**197.195.398,99**	**64,71%**	**120.984.894,00**	**39,70%**	**85.082.427,80**	**27,92%**	**98.653.974,11**	**32,38%**
	331M	28.943.136,31	19.793.789,46	68,39%	19.405.928,00	67,05%	14.849.866,52	51,31%	9.149.346,85	31,61%	4.943.922,94	17,08%
	332A	7.563.839,85	4.267.598,07	56,42%	4.267.598,07	56,42%	3.460.204,31	45,75%	3.296.241,78	43,58%	807.393,76	10,67%
	332B	43.467.272,78	25.110.741,83	57,77%	22.483.701,31	51,73%	17.648.497,98	40,60%	18.356.530,95	42,23%	7.462.243,85	17,17%
	333A	18.040.162,50	11.762.319,97	65,20%	10.793.833,86	59,83%	7.051.648,92	39,09%	6.277.842,53	34,80%	4.710.671,05	26,11%
	334A	71.329.816,53	61.385.012,40	86,06%	52.998.491,74	74,30%	37.274.034,38	52,26%	9.944.804,13	13,94%	24.110.978,02	33,80%
	336A	62.838.627,13	46.714.582,37	74,34%	38.586.208,51	61,41%	24.462.951,29	38,93%	16.124.044,76	25,66%	22.251.631,08	35,41%
	337C	14.276.235,29	9.731.632,69	68,17%	9.379.555,37	65,70%	5.172.642,48	36,23%	4.544.602,60	31,83%	4.558.990,21	31,93%
	432A	58.262.205,52	40.873.191,32	70,15%	39.280.082,13	67,42%	11.065.048,12	18,99%	17.389.014,20	29,85%	29.808.143,20	51,16%
07	**Total**	**660.178.395,43**	**550.864.931,95**	**83,44%**	**511.049.010,94**	**77,41%**	**327.391.702,88**	**49,59%**	**109.313.463,48**	**16,56%**	**223.473.229,07**	**33,85%**
	928M	141.736.444,52	90.675.812,21	63,97%	67.574.739,64	47,68%	23.358.858,71	16,48%	51.060.632,31	36,03%	67.316.953,50	47,49%
	928N	149.483.183,32	97.174.650,18	65,01%	80.744.464,60	54,02%	27.889.863,10	18,66%	52.308.533,14	34,99%	69.284.787,08	46,35%
	942M	368.958.767,59	363.014.469,56	98,39%	362.729.806,70	98,31%	276.142.981,07	74,84%	5.944.298,03	1,61%	86.871.488,49	23,55%
11	**Total**	**1.166.082.499,64**	**921.504.017,99**	**79,03%**	**863.888.845,56**	**74,08%**	**567.933.726,56**	**48,70%**	**244.578.481,65**	**20,97%**	**353.570.291,43**	**30,32%**
	112A	197.154.085,23	186.865.472,63	94,78%	186.753.859,50	94,72%	53.669.916,61	27,22%	10.288.612,60	5,22%	133.195.556,02	67,56%
	112B	91.369.972,47	78.339.716,01	85,74%	78.068.028,79	85,44%	46.726.353,16	51,14%	13.030.256,46	14,26%	31.613.362,85	34,60%
	112C	364.854.435,69	213.359.782,47	58,48%	213.359.782,47	58,48%	213.068.525,82	58,40%	151.494.653,22	41,52%	291.256,65	0,08%
	114A	56.579.046,22	46.573.385,63	82,32%	46.550.849,25	82,28%	24.398.140,71	43,12%	10.005.660,59	17,68%	22.175.244,92	39,19%
	921Q	5.831.653,77	3.322.245,70	56,97%	3.322.245,70	56,97%	3.083.314,94	52,87%	2.509.408,07	43,03%	238.930,76	4,10%
	921R	7.577.009,61	3.487.566,12	46,03%	3.487.566,12	46,03%	3.105.555,75	40,99%	4.089.443,49	53,97%	382.010,37	5,04%
	921S	10.274.543,01	5.419.077,97	52,74%	5.419.077,97	52,74%	5.413.332,33	52,69%	4.855.465,04	47,26%	5.745,64	0,06%
	921T	14.709.452,11	12.014.063,91	81,68%	12.014.063,91	81,68%	5.922.764,01	40,27%	2.695.388,20	18,32%	6.091.299,90	41,41%
	921U	3.925.830,17	2.065.646,56	52,62%	1.995.474,56	50,83%	1.428.035,38	36,38%	1.860.183,61	47,38%	637.611,18	16,24%
	921X	1.482.470,36	704.437,93	47,52%	704.437,93	47,52%	704.437,93	47,52%	778.032,43	52,48%	0,00	0,00%
	924M	160.068.281,19	145.793.586,42	91,08%	143.325.496,32	89,54%	134.035.824,43	83,74%	14.274.694,77	8,92%	11.757.761,99	7,35%
	942N	200.192.942,11	176.414.099,40	88,12%	145.083.732,24	72,47%	69.720.900,48	34,83%	23.778.842,71	11,88%	106.693.198,92	53,30%
	942O	52.062.777,70	47.144.937,24	90,55%	23.804.230,80	45,72%	6.656.625,01	12,79%	4.917.840,46	9,45%	40.488.312,23	77,77%
12	**Total**	**333.218.220,50**	**220.713.883,02**	**66,24%**	**204.869.166,74**	**61,48%**	**142.017.646,11**	**42,62%**	**112.504.337,48**	**33,76%**	**78.696.236,91**	**23,62%**
	241N	59.762.536,29	46.559.758,41	77,91%	40.279.342,15	67,40%	27.375.910,79	45,81%	13.202.777,88	22,09%	19.183.847,62	32,10%
	422B	8.207.018,46	4.288.410,28	52,25%	4.140.522,86	50,45%	3.702.525,40	45,11%	3.918.608,18	47,75%	585.884,88	7,14%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.265.985,51	6.839.451,39	73,81%	3.736.197,49	40,32%	1.648.539,29	17,79%	2.426.534,12	26,19%	5.190.912,10	56,02%
	433A	7.031.466,45	5.414.111,33	77,00%	5.414.111,33	77,00%	5.089.826,94	72,39%	1.617.355,12	23,00%	324.284,39	4,61%
	463A	26.453.995,23	25.706.013,43	97,17%	21.158.920,35	79,98%	5.931.100,49	22,42%	747.981,80	2,83%	19.774.912,94	74,75%
	492A	6.675.825,11	3.388.713,94	50,76%	3.388.713,94	50,76%	2.975.526,91	44,57%	3.287.111,17	49,24%	413.187,03	6,19%
	492B	2.278.081,57	1.122.309,01	49,27%	1.122.309,01	49,27%	983.702,70	43,18%	1.155.772,56	50,73%	138.606,31	6,08%
	921M	10.736.027,95	4.876.088,35	45,42%	4.876.088,35	45,42%	4.801.737,82	44,73%	5.859.939,60	54,58%	74.350,53	0,69%
	921N	30.237.147,36	20.457.466,81	67,66%	18.798.855,98	62,17%	11.016.107,63	36,43%	9.779.680,55	32,34%	9.441.359,18	31,22%
	921V	2.665.952,25	1.432.180,03	53,72%	1.432.180,03	53,72%	812.672,66	30,48%	1.233.772,22	46,28%	619.507,37	23,24%
	923A	30.521.420,72	14.038.081,94	45,99%	13.942.774,43	45,68%	9.680.398,54	31,72%	16.483.338,78	54,01%	4.357.683,40	14,28%
	923C	3.255.102,73	1.827.603,37	56,15%	1.827.603,37	56,15%	1.287.100,09	39,54%	1.427.499,36	43,85%	540.503,28	16,60%
	923M	52.802.509,08	38.494.666,62	72,90%	38.482.519,34	72,88%	25.359.386,79	48,03%	14.307.842,46	27,10%	13.135.279,83	24,88%
	931M	6.008.421,48	3.190.331,66	53,10%	3.190.331,66	53,10%	2.971.161,16	49,45%	2.818.089,82	46,90%	219.170,50	3,65%
	931N	6.103.060,31	3.187.466,36	52,23%	3.187.466,36	52,23%	3.187.466,36	52,23%	2.915.593,95	47,77%	0,00	0,00%
	931P	31.490.461,26	16.574.693,29	52,63%	16.574.693,29	52,63%	16.557.897,77	52,58%	14.915.767,97	47,37%	16.795,52	0,05%
	932M	39.723.208,74	23.316.536,80	58,70%	23.316.536,80	58,70%	18.636.584,77	46,92%	16.406.671,94	41,30%	4.679.952,03	11,78%
14	**Total**	**3.456.222.657,90**	**2.428.646.867,78**	**70,27%**	**2.228.750.310,91**	**64,49%**	**1.509.258.881,40**	**43,67%**	**1.027.575.790,12**	**29,73%**	**919.387.986,38**	**26,60%**
	261A	639.749.692,35	584.260.357,60	91,33%	439.572.422,37	68,71%	118.566.389,92	18,53%	55.489.334,75	8,67%	465.693.967,68	72,79%
	261B	229.675.164,57	172.346.388,77	75,04%	122.978.819,04	53,54%	56.640.145,37	24,66%	57.328.775,80	24,96%	115.706.243,40	50,38%
	451M	23.251.018,35	10.377.957,23	44,63%	10.375.879,91	44,63%	9.001.481,62	38,71%	12.873.061,12	55,37%	1.376.475,61	5,92%
	453A	217.938.810,66	195.996.045,03	89,93%	195.810.933,08	89,85%	105.520.359,12	48,42%	21.942.765,63	10,07%	90.475.685,91	41,51%
	453B	320.503.067,03	262.627.346,42	81,94%	262.619.037,14	81,94%	36.067.558,66	11,25%	57.875.720,61	18,06%	226.559.787,76	70,69%
	453M	47.584.247,60	18.738.883,13	39,38%	13.478.626,25	28,33%	8.208.681,83	17,25%	28.845.364,47	60,62%	10.530.201,30	22,13%
	453N	1.977.520.657,34	1.184.299.889,60	59,89%	1.183.914.593,12	59,87%	1.175.254.264,88	59,43%	793.220.767,74	40,11%	9.045.624,72	0,46%
15	**Total**	**6.755.982.383,52**	**4.612.442.790,11**	**68,27%**	**4.430.121.421,59**	**65,57%**	**3.784.612.018,04**	**56,02%**	**2.143.539.593,41**	**31,73%**	**827.830.772,07**	**12,25%**
	321M	106.122.512,44	55.082.594,72	51,90%	55.015.632,77	51,84%	47.217.204,89	44,49%	51.039.917,72	48,10%	7.865.389,83	7,41%
	321O	625.464,66	296.709,80	47,44%	296.709,80	47,44%	296.594,95	47,42%	328.754,86	52,56%	114,85	0,02%
	321P	135.699.311,77	121.670.454,91	89,66%	113.524.144,71	83,66%	51.542.370,23	37,98%	14.028.856,86	10,34%	70.128.084,68	51,68%
	322A	1.334.678.330,55	840.499.918,09	62,97%	836.906.043,72	62,70%	802.624.761,50	60,14%	494.178.412,46	37,03%	37.875.156,59	2,84%
	322B	1.439.665.831,03	864.612.241,85	60,06%	864.318.474,51	60,04%	856.375.221,00	59,48%	575.053.589,18	39,94%	8.237.020,85	0,57%
	322C	1.180.073.044,78	1.090.599.656,20	92,42%	1.083.548.156,20	91,82%	644.964.876,24	54,65%	89.473.388,58	7,58%	445.634.779,96	37,76%
	322D	10.353.247,80	6.401.377,74	61,83%	6.036.203,72	58,30%	4.484.556,67	43,32%	3.951.870,06	38,17%	1.916.821,07	18,51%
	322E	107.647.676,59	60.612.104,52	56,31%	60.612.104,52	56,31%	60.348.711,02	56,06%	47.035.572,07	43,69%	263.393,50	0,24%
	322F	31.357.191,59	16.197.028,35	51,65%	15.832.715,94	50,49%	14.734.310,10	46,99%	15.160.163,24	48,35%	1.462.718,25	4,66%
	322G	115.514.556,95	48.189.719,42	41,72%	48.189.719,42	41,72%	48.189.719,42	41,72%	67.324.837,53	58,28%	0,00	0,00%
	322O	47.251.873,16	30.164.065,10	63,84%	29.924.770,07	63,33%	22.082.995,56	46,73%	17.087.808,06	36,16%	8.081.069,54	17,10%
	322P	400.703.842,51	237.307.505,78	59,22%	237.307.505,78	59,22%	237.197.763,23	59,20%	163.396.336,73	40,78%	109.742,55	0,03%
	323M	1.638.302.202,60	1.049.900.672,97	64,08%	926.573.000,89	56,56%	909.701.420,43	55,53%	588.401.529,63	35,92%	140.199.252,54	8,56%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	28.511.657,11	95,04%	25.737.944,95	85,79%	17.667.779,54	58,89%	1.488.694,89	4,96%	10.843.877,57	36,15%
	466A	177.986.945,09	162.397.083,55	91,24%	126.298.294,59	70,96%	67.183.733,26	37,75%	15.589.861,54	8,76%	95.213.350,29	53,49%
16	**Total**	**366.080.133,06**	**251.047.388,81**	**68,58%**	**243.882.622,34**	**66,62%**	**120.737.249,24**	**32,98%**	**115.032.744,25**	**31,42%**	**130.310.139,57**	**35,60%**
	261O	11.247.368,28	4.060.370,90	36,10%	4.058.339,06	36,08%	3.138.412,34	27,90%	7.186.997,38	63,90%	921.958,56	8,20%
	261P	14.947.380,73	8.358.106,63	55,92%	7.590.862,63	50,78%	5.467.016,88	36,58%	6.589.274,10	44,08%	2.891.089,75	19,34%
	334D	4.501.373,34	3.175.527,85	70,55%	3.175.527,85	70,55%	2.974.440,72	66,08%	1.325.845,49	29,45%	201.087,13	4,47%
	411A	63.886.558,91	52.709.585,30	82,50%	48.142.726,06	75,36%	29.704.289,51	46,50%	11.176.973,61	17,50%	23.005.295,79	36,01%
	456A	51.904.283,34	40.817.370,43	78,64%	40.065.459,22	77,19%	19.715.570,07	37,98%	11.086.912,91	21,36%	21.101.800,36	40,66%
	456M	34.084.180,63	21.554.046,37	63,24%	21.535.993,71	63,18%	15.983.201,66	46,89%	12.530.134,26	36,76%	5.570.844,71	16,34%
	456N	153.173.603,40	98.375.562,57	64,22%	98.331.303,17	64,20%	28.394.432,22	18,54%	54.798.040,83	35,78%	69.981.130,35	45,69%
	467A	29.618.654,43	20.766.026,23	70,11%	19.751.618,11	66,69%	14.149.271,53	47,77%	8.852.628,20	29,89%	6.616.754,70	22,34%
	932O	2.716.730,00	1.230.792,53	45,30%	1.230.792,53	45,30%	1.210.614,31	44,56%	1.485.937,47	54,70%	20.178,22	0,74%
17	**Total**	**286.784.357,58**	**207.494.090,50**	**72,35%**	**155.584.832,03**	**54,25%**	**99.152.442,97**	**34,57%**	**79.290.267,08**	**27,65%**	**108.341.647,53**	**37,78%**
	311M	33.397.811,95	20.163.288,53	60,37%	19.536.895,60	58,50%	14.325.472,85	42,89%	13.234.523,42	39,63%	5.837.815,68	17,48%
	311N	27.328.435,00	10.128.029,17	37,06%	10.093.531,04	36,93%	9.985.508,97	36,54%	17.200.405,83	62,94%	142.520,20	0,52%
	311O	5.526.679,65	2.904.193,97	52,55%	2.904.193,58	52,55%	2.570.293,63	46,51%	2.622.485,68	47,45%	333.900,34	6,04%
	312D	19.624.329,59	15.107.640,87	76,98%	15.107.640,87	76,98%	13.045.327,21	66,48%	4.516.688,72	23,02%	2.062.313,66	10,51%
	313B	200.907.101,39	159.190.937,96	79,24%	107.942.570,94	53,73%	59.225.840,31	29,48%	41.716.163,43	20,76%	99.965.097,65	49,76%
19	**Total**	**2.780.365.271,69**	**2.461.054.174,26**	**88,52%**	**2.351.465.219,37**	**84,57%**	**1.438.765.453,81**	**51,75%**	**319.311.097,43**	**11,48%**	**1.022.288.720,45**	**36,77%**
	231A	91.238.077,08	88.099.253,65	96,56%	87.124.253,65	95,49%	49.965.337,15	54,76%	3.138.823,43	3,44%	38.133.916,50	41,80%
	231B	16.013.370,04	11.574.621,99	72,28%	11.466.742,25	71,61%	8.278.276,02	51,70%	4.438.748,05	27,72%	3.296.345,97	20,58%
	231C	21.265.723,52	11.424.769,77	53,72%	11.424.769,77	53,72%	10.652.961,66	50,09%	9.840.953,75	46,28%	771.808,11	3,63%
	231D	484.894.862,96	469.910.082,08	96,91%	469.825.112,84	96,89%	250.258.470,64	51,61%	14.984.780,88	3,09%	219.651.611,44	45,30%
	231E	4.241.117,76	3.533.226,62	83,31%	3.531.721,55	83,27%	2.152.646,26	50,76%	707.891,14	16,69%	1.380.580,36	32,55%
	231F	342.507.809,00	328.054.768,67	95,78%	320.426.906,62	93,55%	181.050.760,82	52,86%	14.453.040,33	4,22%	147.004.007,85	42,92%
	231G	64.441.456,77	39.554.402,70	61,38%	39.437.107,40	61,20%	34.720.332,36	53,88%	24.887.054,07	38,62%	4.834.070,34	7,50%
	231H	241.473.695,98	153.560.115,45	63,59%	151.862.562,03	62,89%	135.297.262,71	56,03%	87.913.580,53	36,41%	18.262.852,74	7,56%
	231I	729.485.744,69	717.322.645,84	98,33%	712.539.919,30	97,68%	386.609.295,96	53,00%	12.163.098,85	1,67%	330.713.349,88	45,34%
	231J	66.764.325,79	38.507.636,10	57,68%	38.299.232,48	57,36%	34.539.184,66	51,73%	28.256.689,69	42,32%	3.968.451,44	5,94%
	232A	18.460.195,50	11.175.494,09	60,54%	9.892.410,36	53,59%	7.343.197,68	39,78%	7.284.701,41	39,46%	3.832.296,41	20,76%
	232B	53.108.668,48	34.538.230,52	65,03%	32.112.223,87	60,47%	20.251.180,97	38,13%	18.570.437,96	34,97%	14.287.049,55	26,90%
	232E	219.758.410,81	198.910.344,15	90,51%	133.555.677,15	60,77%	112.883.233,64	51,37%	20.848.066,66	9,49%	86.027.110,51	39,15%
	232F	235.543.494,63	209.424.502,59	88,91%	190.566.625,62	80,91%	122.614.699,55	52,06%	26.118.992,04	11,09%	86.809.803,04	36,86%
	239M	57.513.358,92	41.370.101,30	71,93%	41.112.136,93	71,48%	32.257.115,63	56,09%	16.143.257,62	28,07%	9.112.985,67	15,84%
	239N	121.139.074,48	96.389.025,00	79,57%	91.639.486,33	75,65%	44.439.576,36	36,68%	24.750.049,48	20,43%	51.949.448,64	42,88%
	239O	12.515.885,28	7.704.953,74	61,56%	6.648.331,22	53,12%	5.451.921,74	43,56%	4.810.931,54	38,44%	2.253.032,00	18,00%
20	**Total**	**985.214.131,43**	**845.963.466,99**	**85,87%**	**527.288.316,11**	**53,52%**	**241.753.901,65**	**24,54%**	**139.250.664,44**	**14,13%**	**604.209.565,34**	**61,33%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	496.386.898,35	447.160.851,70	90,08%	294.890.736,16	59,41%	114.315.014,42	23,03%	49.226.046,65	9,92%	332.845.837,28	67,05%
	241M	418.030.688,32	349.205.330,57	83,54%	183.016.007,00	43,78%	95.646.304,82	22,88%	68.825.357,75	16,46%	253.559.025,75	60,66%
	494M	34.335.208,15	21.566.069,79	62,81%	21.350.358,02	62,18%	14.086.014,36	41,02%	12.769.138,36	37,19%	7.480.055,43	21,79%
	923M	36.461.336,61	28.031.214,93	76,88%	28.031.214,93	76,88%	17.706.568,05	48,56%	8.430.121,68	23,12%	10.324.646,88	28,32%
25	**Total**	**3.930.625.195,00**	**3.281.134.007,28**	**83,48%**	**3.281.134.007,28**	**83,48%**	**3.281.134.007,28**	**83,48%**	**649.491.187,72**	**16,52%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	3.281.134.007,28	83,48%	3.281.134.007,28	83,48%	3.281.134.007,28	83,48%	649.491.187,72	16,52%	0,00	0,00%
26	**Total**	**753.070.976,58**	**200.400,81**	**0,03%**	**200.400,81**	**0,03%**	**200.400,81**	**0,03%**	**752.870.575,77**	**99,97%**	**0,00**	**0,00%**
	929N	753.070.976,58	200.400,81	0,03%	200.400,81	0,03%	200.400,81	0,03%	752.870.575,77	99,97%	0,00	0,00%
30	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%